**西平县柏泉自来水有限公司供水定价成本核定表**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 项 目 | | | 2020年 | 2021年 | 2022年 | 三年平均 |
| 固定资产折旧费 | | | 7.530.572.94 | 7,567.567.66 | 7,571,767.11 | 7,556,635.90 |
| 无形资产摊销 | | | 91,967.81 | 91,967.81 | 91,967.81 | 91,967.81 |
| 运行维护费 | 职工薪酬 | | 4,042,881.89 | 4,886,427.21 | 5,747,709.08 | 4,892,339.39 |
| 动力费 | | 3,318,840.37 | 3,160,002.80 | 4,245,733.84 | 3,574,859.00 |
| 修理费 | | 595,056.68 | 634,310.78 | 752,075.46 | 660,480.97 |
| 材料费 | |  |  |  |  |
| 其他 运营 费用 | 纳入定价成本的税金 | 105,759.56 | 113,741.15 | 126,113.18 | 115,204.63 |
| 管理费用 | 772,213.81 | 750,328.15 | 701,476.55 | 741,339.50 |
| 合 计 | | | 16,457,293.06 | 17,204,345.56 | 19,236,843.03 | 17,632,827.20 |
| 单位成本 | | | 1.57 | 1.76 | 1.90 | 1.74 |